

# Bristol Warren Regional School District

2000-2001 Actual

## District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 40,244,788
Total District Enrollment*:	3,690
Total District Per Pupil:	\$ 10,906
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 39,086,478
In-District Enrollment:	3,654
In-District Per Pupil:	\$ 10,697
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,176,390
In-District Enrollment:	3,654
Adj. District Per Pupil:	\$ 9,900
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 40,244,788	\$ 15,985,693	\$ 7,859,467	\$ 10,396,319	\$ 40,762	\$ 0	\$ 5,962,547
% of Total Expenditures:	100.00%	39.72%	19.53%	25.83%	0.10%	0.00%	14.82%
Enrollment:	3690	1,605	902	1,146	1	0	36
% of Total Enrollment:	100.00%	43.50%	24.44%	31.06%	0.03%	0.00%	0.98%
<b>Instruction</b>							
Expenditures:	\$ 23,784,641	11,345,381	5,475,745	6,963,515	0	0	0
% of Total Expenditures:	59.10%	28.19%	13.61%	17.30%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 4,108,008	1,475,913	732,354	1,465,224	0	0	434,517
% of Total Expenditures:	10.21%	3.67%	1.82%	3.64%	0.00%	0.00%	1.08%
<b>Operations</b>							
Expenditures:	\$ 5,558,635	2,202,857	1,068,814	1,360,000	40,762	0	886,201
% of Total Expenditures:	13.81%	5.47%	2.66%	3.38%	0.10%	0.00%	2.20%
<b>Other Commitments</b>							
Expenditures:	\$ 4,068,398	0	0	0	0	0	4,068,398
% of Total Expenditures:	10.11%	0.00%	0.00%	0.00%	0.00%	0.00%	10.11%
<b>Leadership</b>							
Expenditures:	\$ 2,725,107	961,542	582,554	607,580	0	0	573,432
% of Total Expenditures:	6.77%	2.39%	1.45%	1.51%	0.00%	0.00%	1.42%